

Report of the Strategic Director, Place to the meeting of Bradford West Area Committee to be held on 24th March 2022.

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Subject:

HIGHWAY MAINTENANCE NON-CLASSIFIED ROADS AND SURFACE DRESSING ALLOCATION FOR BRADFORD WEST - 2022/23

Summary statement:

This report provides information on Capital Highway Maintenance funding and makes recommendations on the allocation for Non-Classified road resurfacing schemes and Surface Dressing sites.

EQUALITY & DIVERSITY:

It is expected that there will be no disproportionate impact on Equality & Diversity from the project recommended for implementation within this report.

Jason Longhurst
Strategic Director
Place

Report Contact: Andrew Whelan
Principal Engineer Highway
Maintenance
Phone: (01274) 434409
E-mail: andrew.whelan@bradford.gov.uk

Portfolio:

Regeneration, Planning & Transport

Overview & Scrutiny Area:

Regeneration and Environment

1.0. SUMMARY

- 1.1. This report details the allocation of the capital highway maintenance budget to the Non-Classified road network and Surface Dressing sites for 2022/23 in Bradford West.

2.0. BACKGROUND

- 2.1. The capital highway maintenance element of the Local Transport Plan for all classification of road for Bradford in 2022/23 is anticipated to be £4,286,000.
- 2.2. It is essential that local highway maintenance continues to be prioritised, reflecting the economic and social importance to communities and the need to safeguard the largest single local public asset. As such the allocation is to be prioritised on those roads in most need of maintenance.
- 2.3. The varying types and classifications of roads are routinely monitored by standardised survey equipment. The sites chosen for inclusion are those that have been shown to be in the most need of repair on the most recent survey. This is supplemented by those roads that are known to have suffered increased deterioration due to the ageing process and recent winter weather.
- 2.4. An initial recommended selection of Non-Classified and Surface Dressing sites is included in Appendices 1 and 2 (respectively) attached.
- 2.5. The list of Non-Classified resurfacing sites (Appendix 1) shows an initially recommended priority programme, based on overall condition to the value of £300,000. This is anticipated to be the budget available for Bradford West. A reserve list is also presented within Appendix 1. Members may seek to substitute schemes from the recommended programme for those on the reserve list as is deemed necessary to meet local highway maintenance concerns. Also, if it transpires that it is not feasible to progress any of the originally selected schemes, these will be substituted with alternatives from the reserve lists.
- 2.6. The suggested programme of Surface Dressing sites, totalling 50,123 m² (approx. £175,430) is attached as Appendix 2.
- 2.7. In order that programme delivery can be achieved within the appropriate financial year it is imperative that the committee approves a works programme at this stage.

3.0. OTHER CONSIDERATIONS

3.1. None.

4.0. FINANCIAL & RESOURCE APPRAISAL

4.1. The total value of schemes on the Appendix 1 list exceeds the likely allocated spend on Non-Classified roads for this financial year. This is in the region of £1.5 million for the whole of the Bradford Metropolitan District, which would equate to around £300,000 for Bradford West.

4.2. Indicative funding has been identified for each scheme but the actual cost will be determined through the scheme development process. The identification of a reserve list of works is necessary in order to offset schemes that inevitably will be delayed as a consequence of unforeseen circumstances such as work by statutory bodies and conflicts with other major schemes etc. There may also need to be further adjustment to the programme following the more detailed costing process. Any sites that are deferred for whatever reason will roll over to the following years list.

4.3. The total value of the schemes identified in Appendix 2 does not exceed the capital allocation for Surface Dressing, consequently it is the intention that work will be completed on all of those sites listed, however it is possible that some of the schemes may need to be deferred, again likely due to conflicts with works by other bodies, statutory undertakers etc. Any schemes that are deferred for whatever reason will roll over to the following years programme.

5.0. RISK MANAGEMENT AND GOVERNANCE ISSUES

5.1. A failure to prioritise highway maintenance schemes based upon condition and safety survey data will result in an increased requirement for reactive maintenance and lead to a reduction in road safety conditions and an associated increase in successful insurance claims against the Council.

6.0. LEGAL APPRAISAL

6.1. There are no specific issues arising from this report. The course of action proposed is in accordance with the Council's power as Highway Authority.

7.0. OTHER IMPLICATIONS

7.1. SUSTAINABILITY IMPLICATIONS

None.

7.2. GREENHOUSE GAS EMISSIONS IMPACTS

There is no impact on the Council's own and the wider District's carbon footprint and emissions from other greenhouse gases arising from this report.

7.3. COMMUNITY SAFETY IMPLICATIONS

Effective maintenance of the highway network is essential to ensure the safe passage of pedestrians and road users alike.

7.4. HUMAN RIGHTS ACT

In formatting the proposals, due regard has been given to the Human Rights Act and there are no implications which have been identified.

7.5. TRADE UNION

None.

7.6. WARD IMPLICATIONS

The suggested programmes have been determined on the basis of condition surveys, hence the proposed level of funding may differ from ward to ward for the programme year. However, it is considered that, over a number of years, monies expended on maintenance works within each Area Committee will even out (proportionate to the length, nature and condition of highways).

7.7. AREA COMMITTEE ACTION PLAN IMPLICATIONS

The development and implementation of schemes included in this report support priorities within the Bradford West Area Committee Ward Plans.

7.8. IMPLICATIONS FOR CORPORATE PARENTING

None.

7.9. ISSUES ARISING FROM PRIVACY IMPACT ASSESSMENT

None.

8.0. NOT FOR PUBLICATION DOCUMENTS

8.1. None.

9.0. OPTIONS

9.1. That the Bradford West Area Committee adopts the recommended schemes detailed in Appendix 1 and 2.

9.2. That the Bradford West Area Committee adopts the recommended schemes detailed in Appendix 1 and 2, with any substitutions (to a similar value) from the reserve list in Appendix 1.

10.0. RECOMMENDATIONS

10.1. That the Bradford West Area Committee approves the proposed programme of works for as shown in Appendix 1 and 2.

11.0. APPENDICES

11.1 Appendix 1 – Highway Maintenance Proposed Capital Programme for Non-PRN (Non-classified roads).

11.2 Appendix 2 – Proposed Programme for Surface Dressing.

12.0. BACKGROUND DOCUMENTS

12.1. None.

Appendix 1 - Highway Maintenance Proposed Capital Programme for Non-PRN (Non-classified roads)

Road Name	Ward	From	To	Length	Budget
<u>Priority Sites</u>					
Aldermanbury, Bradford	City	Full Length		150	£26,000
Currer Street, Bradford	City	Well Street	Vicar Lane	70	£17,000
Grange Road, Allerton	Clayton & Fairweather Green	Chapel Lane	Ley Top Lane	230	£27,000
Maythorne Drive, Clayton	Clayton & Fairweather Green	Full Length		70	£12,000
Hathaway Avenue, Heaton	Heaton	Lynfield Drive	Walden Drive	70	£11,000
Ashwell Road, Heaton	Heaton	Emm Lane	Parsons Road	170	£26,000
City Road, Bradford	Manningham/City	Westgate	Menston Street	170	£26,000
Lumb Lane, Manningham	Manningham	Gracechurch Street	Green Lane	320	£55,000
Leaside Drive, Thornton	Thornton & Allerton	Full Length		90	£12,000
Ash Tree Avenue, Thornton	Thornton & Allerton	Full Length		130	£19,000
Wheatlands Drive, Heaton	Toller	Lynton Drive	Wheatlands Cres	230	£30,000
Willow Street/Agar Street/Birch Street	Toller	Girlington Road	Lytton Road	300	£39,000
				Total	£300,000
<u>Reserve Sites</u>					
Blenheim Road	Manningham	Full Length		170	£17,000
Brantwood Road	Heaton	Stoney Ridge Avenue	Brantwood Avenue	350	£70,000
Campus Road	City	Shearbridge Road	Unit 35	150	£20,000
Cottam Avenue	City	Full Length		130	£15,000
Duchy Crescent	Heaton	Full Length	(M)	170	£8,000
Hilton Road	Heaton	Shipleigh Fields Road	Wharnccliffe Road	220	£24,000
Juniper Close	Manningham	Full Length	(M)	30	£4,000
North Brook Street	City	Full Length		75	£12,000
North Park Road	Manningham	Sections		150	£20,000
Nursery Road	Clayton & Fairweather Green	Full Length		90	£11,000
Park Drive	Heaton	Sections		150	£18,000
Pasture Close	Clayton & Fairweather Green	Full Length		280	£30,000

Quebec Street, Bradford	City	Full Length		130	£25,000
Rand Street	City	Full Length		100	£11,000
Reyhill Grove	City	Full Length	(M)	65	£5,000
Sapgate Lane	Thornton & Allerton	2 Sections		420	£50,000
Scoresby Street	City	Full Length		110	£17,000
Shay Grove	Heaton	Full Length		80	£28,000
Tintern Avenue	Clayton & Fairweather Green	Full Length	(M)	60	£4,000
West Street	City	Full Length		60	£11,000
Whitefield Place	Toller	Full Length		50	£10,000

Appendix 2 – Proposed Programme for Surface Dressing

Site	Ward	Area	From	To	Post Code
Longside Lane, Listerhills	City	570	Shearbridge Road	Barrier	BD7 1SA
Longside Lane, Listerhills	City	715.5	Smith Street	Richmond Road	BD7 1BP
Duncombe Road, Girdlington	City	4326	Cemetery Road	Lidl Entrance	BD8 9TB
Thorn Street, Girdlington	Toller	1628	Full length		BD8 9NT
Kensington Street, Girdlington	Toller	2700	Thorn Street	Willow Street	BD8 9NR
Whitby Road, Girdlington	Toller	936	Whitby Terrace	Durham Terrace	BD8 9JN
Upper Woodlands Road, Girdlington	Toller	1372	Whitby Terrace	Durham Terrace	BD8 9JE
Durham Road, Girdlington	Toller	1600	Whitby Terrace	Durham Terrace	BD8 9HT
Laburnum Street, Manningham	Manningham	1560	Full length		BD8 7SN
Laburnum Place, Manningham	Manningham	550	Full length		BD8 7SL
Lumb Lane, Manningham	Manningham	2880	Carlisle Road	Green Lane	BD8 7RZ
Gracechurch Street, Manningham	Manningham	1036	Full length		BD8 7RH
Rhodesway, Fairweather Green	Clayton & F'weather Green	5938	Thornton Road	Zebra Crossing	BD8 0PD
Shay Lane, Heaton	Heaton	4234	Salem Rugby Club	Long Lane	BD9 6SH
Brantwood Road, Heaton	Heaton	900	Brantwood Avenue	No 35	BD9 6PZ
Sowden Road, Heaton	Heaton	2268	Haworth Road	Lynfield Drive	BD9 6JH
Flower Hill, Heaton	Heaton	360	From No's 1 and 2 south	Highgate	BD9 5QW
North Park Road, Heaton	Manningham	1275	Park View Road	No 26	BD9 4NU
Rydal Avenue, Frizinghall	Heaton	845.5	Full length		BD9 4LS
Garth Barn Close, Heaton	Heaton	312	Full length		BD9 4BG
Emmfield Drive, Heaton	Heaton	660	Full length		BD9 4AZ
Close Head Drive, Thornton	Thornton & Allerton	605	Full length		BD13 3QQ
Headley Lane, Thornton	Thornton & Allerton / Queensbury	2256	Headley Hall	Pit Lane	BD13 3LX
C583 Cockin Lane, Clayton	Thornton & Allerton / Clayton & F'weather Green	4475	Chat Hill Road	Cockin Lane Farm (Old Railway Bridge)	BD14 6PY
School Street, Clayton	Clayton & F'weather Green	975	Full length		BD14 6AS
Broadfolds, Clayton	Clayton & F'weather Green	476	Full length		BD14 6AQ
Bell Dean Road, Allerton	Thornton & Allerton	1314	Medical Cente	Saffron Drive	BD15 7TF
Bracewell Avenue, Allerton	Thornton & Allerton	2745	Full length		BD15 7TD